

WOODLAND FTE ENROLLMENT REVIEW 25-26

Grade	25-26 BUDGET	25-26 TO DATE AVG	DIF TO BUDGET	FINAL 24-25	DIF TO CURRENT
K	177.00	154.00	(23.00)	177.23	(23.23)
1	184.00	173.02	(10.98)	165.07	7.95
2	170.00	169.00	(1.00)	176.49	(7.49)
3	185.00	174.02	(10.98)	184.02	(10.00)
4	192.00	179.61	(12.39)	170.06	9.55
5	172.00	175.14	3.14	179.57	(4.43)
6	184.00	174.62	(9.38)	218.17	(43.55)
7	219.00	207.45	(11.55)	179.39	28.06
8	181.00	183.54	2.54	191.10	(7.56)
9	193.00	193.17	0.17	187.95	5.22
10	193.00	178.57	(14.43)	183.44	(4.87)
11	150.00	156.69	6.69	132.49	24.20
12	131.00	124.99	(6.01)	146.38	(21.39)
TOTAL FTE	2331.00	2,243.82	(87.18)	2,291.38	(47.56)
SPED 3-PK	32.00	0.00	(32.00)	30.25	(30.25)
SPED 5-21	397.00	0.00	(397.00)	377.88	(377.88)

NOTE: Special Education Enrollment FTE
is calculated October through June, so
there is no FTE calculation for Sept.

NOTE: SEPT FTE 2,279.67 37.99 BELOW BUDGET